U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 8/31/2011

Part I: S	ummary				•
PHA Nam Commissio	Grant Type and Number Capital Fund Program Grant No: MI-33P06 Replacement Housing Factor Grant No: Date of CFFP:	6650114			FFY of Grant: 2014 FFY of Grant Approval:
☐ Perfor	al Annual Statement		☐ Revised Annual Statement (revis☐ Final Performance and Evaluatio	on Report	
Line	Summary by Development Account		timated Cost		l Actual Cost 1
1	Total non-CFP Funds	Original	Revised <sup>2</sup>	Obligated	Expended
1					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	26,638.00			
3	1408 Management Improvements	23,974.00			
4	1410 Administration (may not exceed 10% of line 21)	13,319.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	6,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	63,262.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

Page1 form **HUD-50075.1** (4/2008)

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 08/31/2011

Part I: S	ummary					•
PHA Name Muskegon Commission	Housing	Grant Type and Number Capital Fund Program Grant No: MI-33P06650114 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2014 FFY of Grant Approval:	
Type of Gi						
Origi	nal Annual	Statement Reserve for Disasters/Emerger	ncies	⊠ F	Revised Annual Statement (revision no:	1 )
Perfo	rmance an	d Evaluation Report for Period Ending:			Final Performance and Evaluation Repo	
Line	Summar	y by Development Account		Total Estimated Cost		otal Actual Cost 1
			Original	Revised	Obligated	Expended
18a	1501 Col	lateralization or Debt Service paid by the PHA				
18ba	9000 Col	lateralization or Debt Service paid Via System of Direct Payment				
19	1502 Con	atingency (may not exceed 8% of line 20)				
20	Amount of	of Annual Grant:: (sum of lines 2 - 19)	133,193.00			
21	Amount of	of line 20 Related to LBP Activities				
22	Amount of	of line 20 Related to Section 504 Activities				
23	Amount of	of line 20 Related to Security - Soft Costs	23,974.00			
24	Amount of	of line 20 Related to Security - Hard Costs	0.00			
25	Amount of	of line 20 Related to Energy Conservation Measures				
Signatur	e of Exe	cutive Director Dat	e	Signature of Public H	ousing Director	Date

Page2 form **HUD-50075.1** (4/2008)

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<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

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Part II: Supportin PHA Name: Musk	egon Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI-33P06650114				Federal F	Federal FFY of Grant: 2014			
		CFFP (Yes/ No Replacement H	o): lousing Factor Gran	nt No:						
Development Number Name/PHA- Wide Activities	General Description of Major Work	Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
MI-066	Operations		1406		26,638.00					
	Mgt. Improvements		1408		23,974.00					
	Administration		1410		13,319.00					
	Fees & Cost		1430		6,000.00					
	Install Sprinklers on 11 <sup>th</sup> and half on 1	0 <sup>th</sup> floor	1460		60,762.00					
	Repair Exterior Caulking		1460		2,500.00					
		Totals			133,193.00					

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 08/31/2011

Part II: Supporting Pages	3									
PHA Name: Muskegon Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI-33P06650114 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal I	Federal FFY of Grant: 2014			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estima	ated Cost	Total Actual (	Cost	Status of Work	
					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
									<u> </u>	
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Page4 form **HUD-50075.1** (4/2008)

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 08/31/2011

Part III: Implementation Sch	edule for Capital Fund	I Financing Program			
PHA Name: Muskegon House	sing Commission				Federal FFY of Grant: 2014
Development Number Name/PHA-Wide Activities				ls Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	9/2015	5/2016	9/2017	5/2018	
	_				

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 08/31/2011

Pevelopment Number Name/PHA-Wide Activities Of		Obligated Ending Date)  Actual Obligation End Date		s Expended Ending Date)  Actual Expenditure End Date	Reasons for Revised Target Dates <sup>1</sup>
Ot	Obligation End	Actual Obligation End Date	Original Expenditure End Date		
				Date	

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<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.